

PT LATINUSA, Tbk. NIPPON STEEL

PUBLIC EXPOSE PT LATINUSA, Tbk.

April 25, 2024

**Basement Meeting Room,
Krakatau Steel Building – Jakarta**

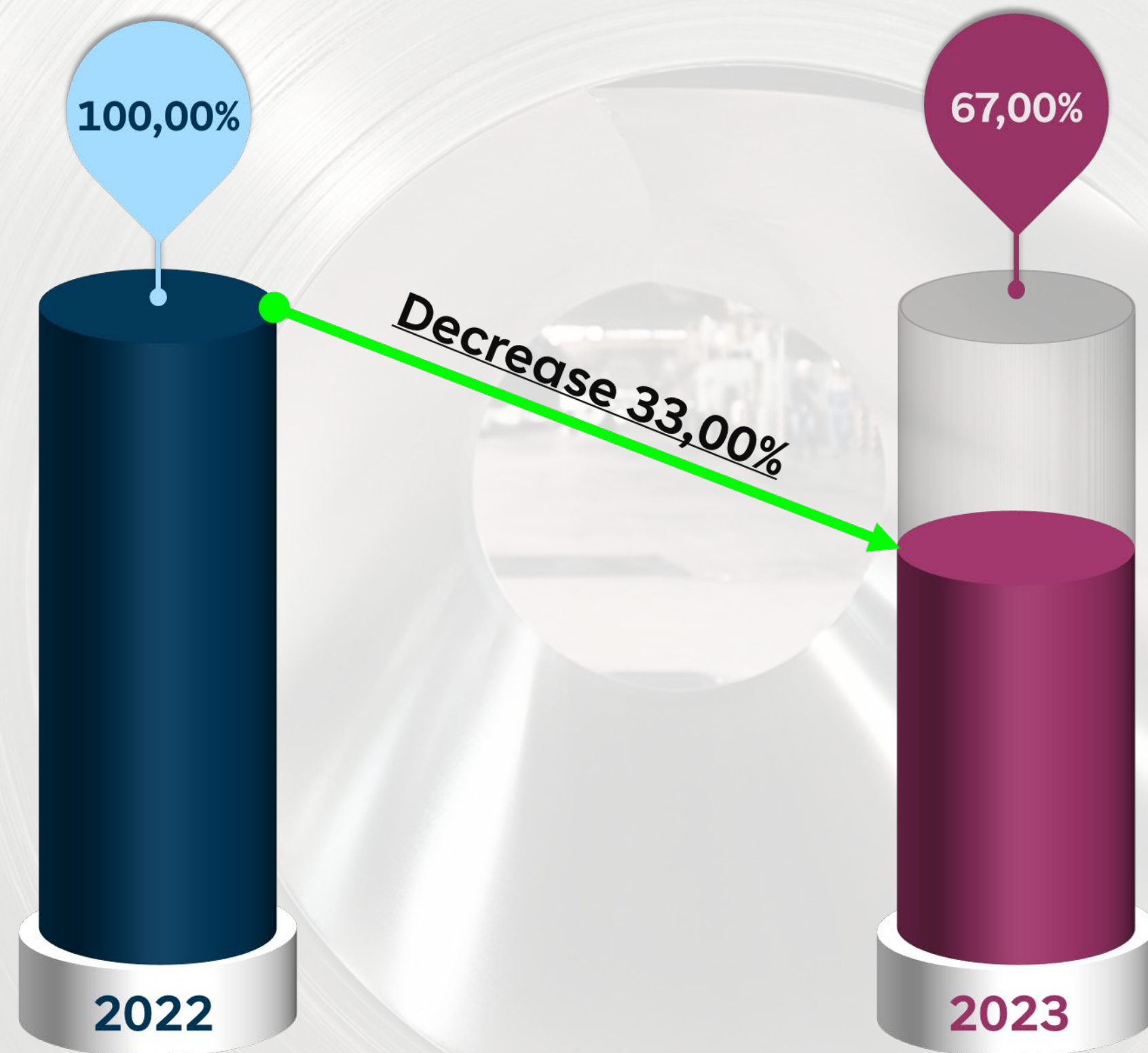
AGENDA

PERFORMANCE YEAR 2023



PERFORMANCE YEAR 2023

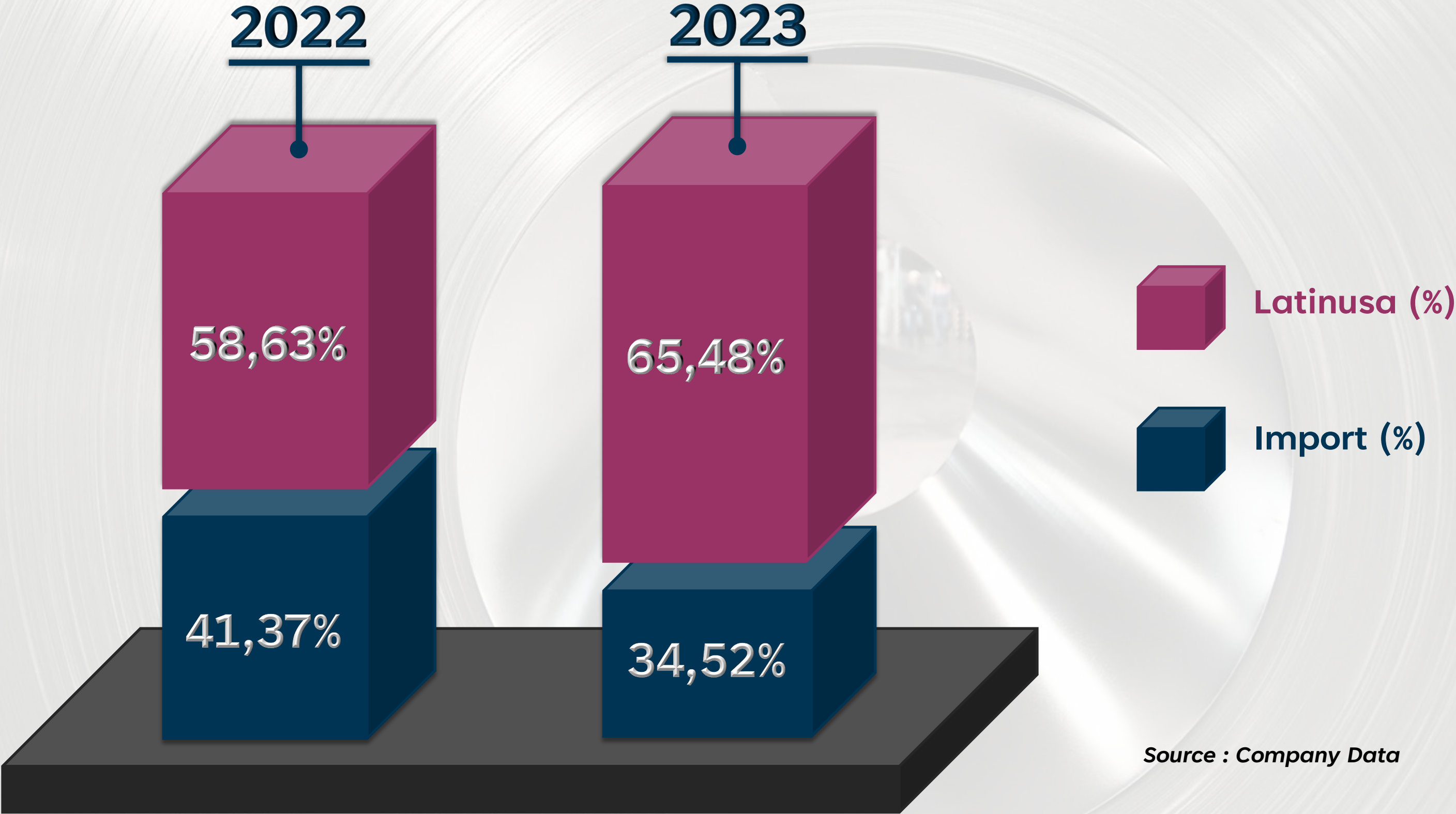
SALES VALUE



Source : Company Data



PERFORMANCE YEAR 2023
MARKET SHARE

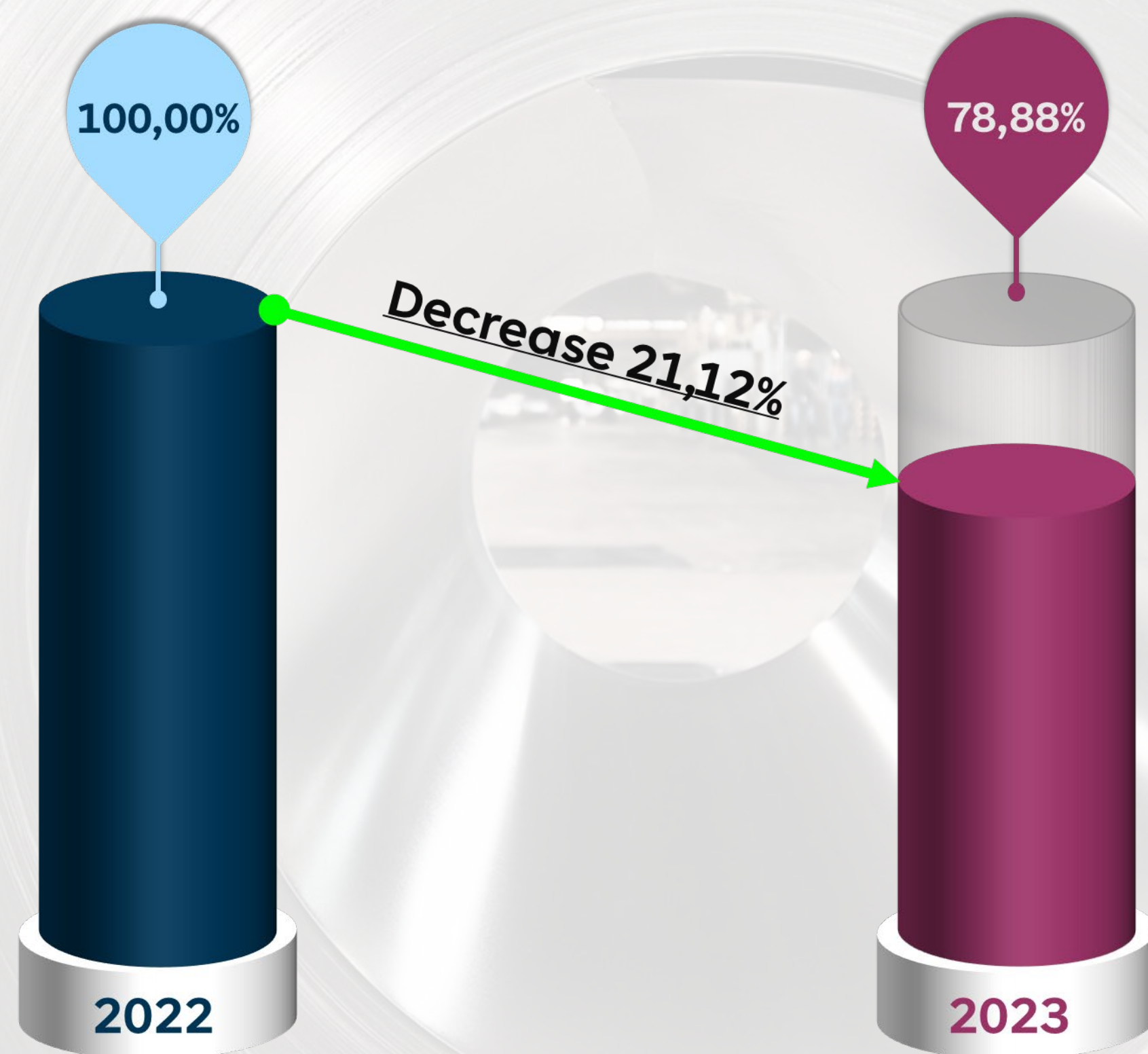


Source : Company Data



PERFORMANCE YEAR 2023

NATIONAL CONSUMPTION



Source : Company Data



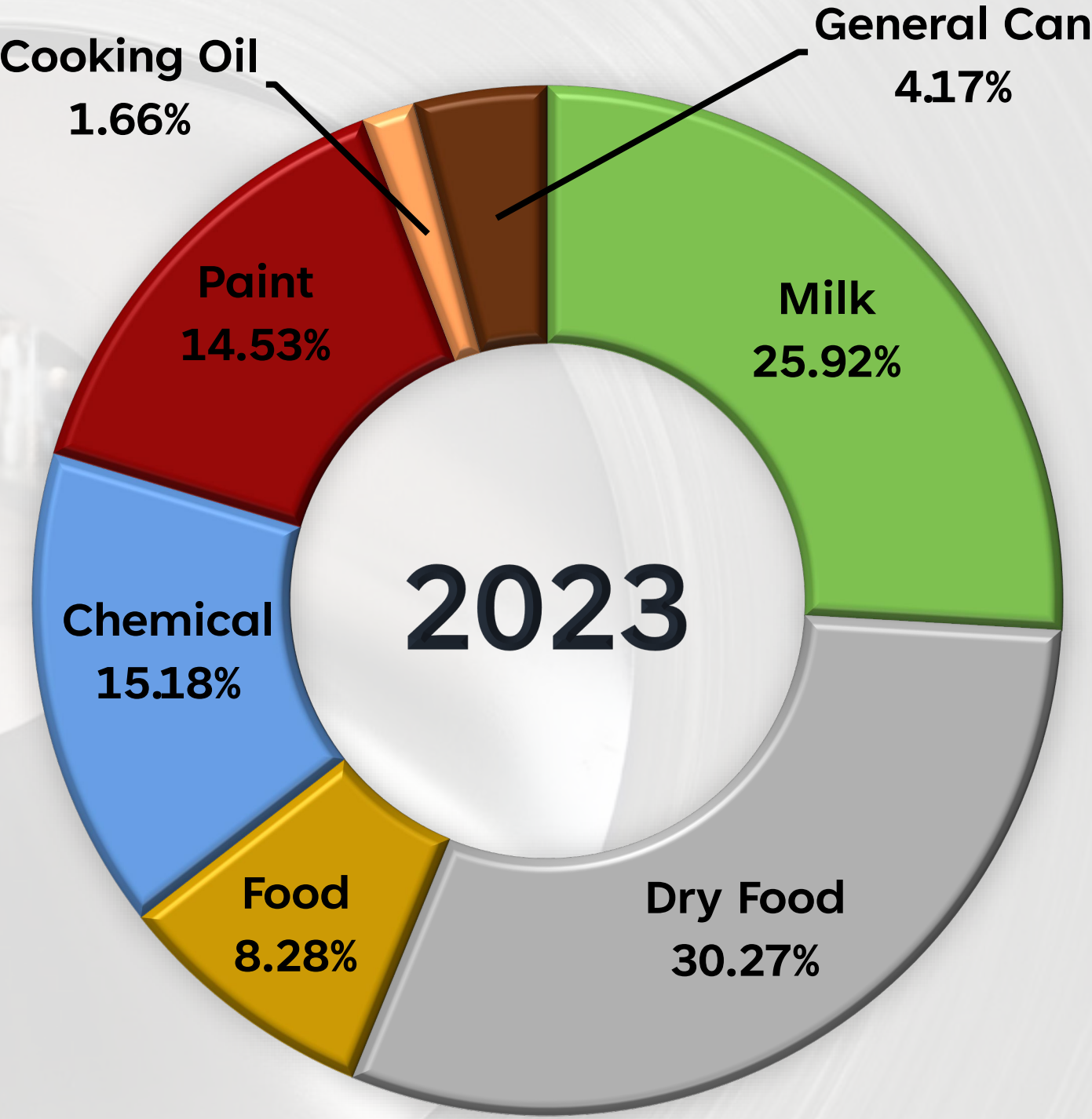
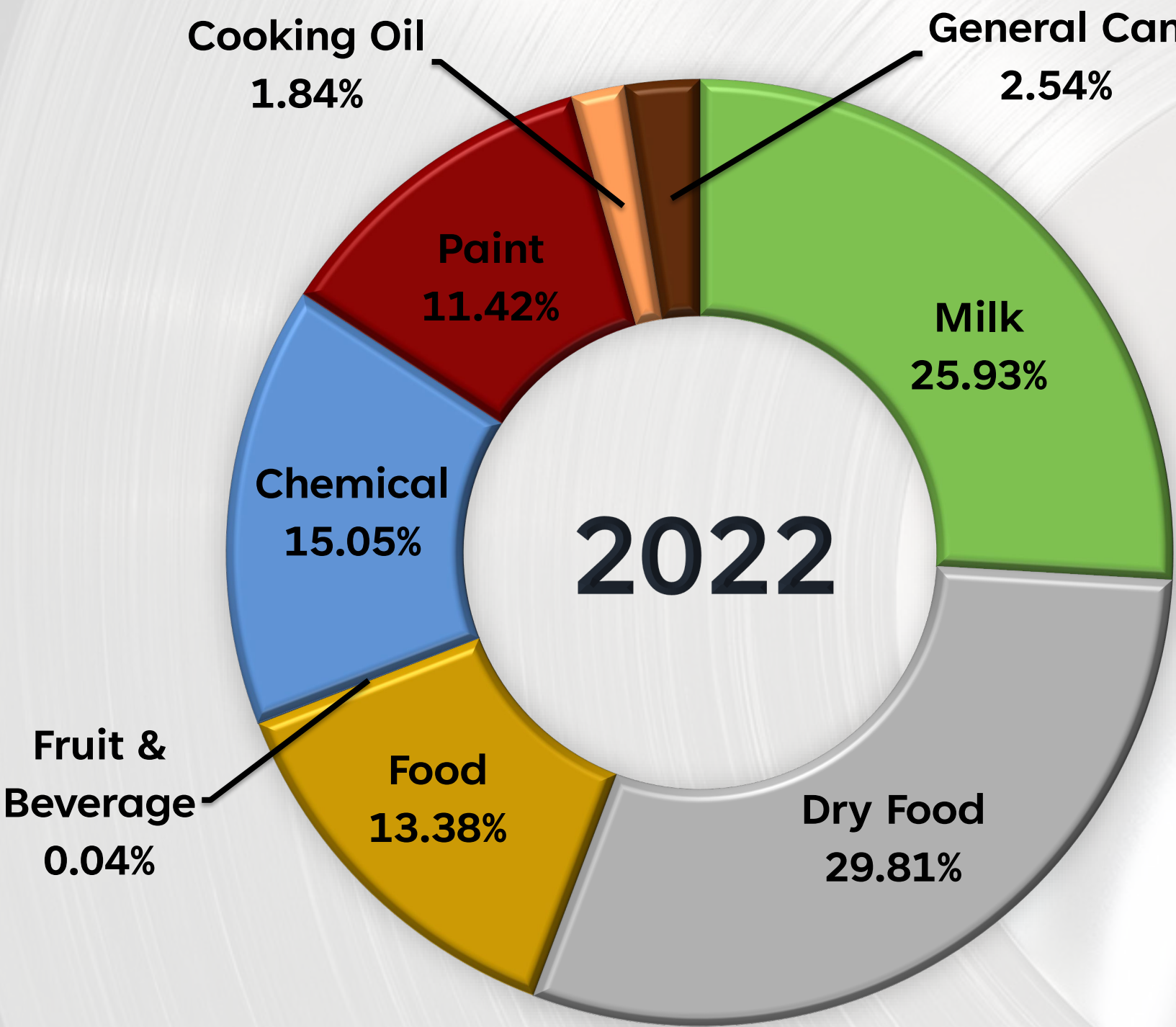
PT LATINUSA, Tbk.



NIPPON STEEL

PERFORMANCE YEAR 2023

MARKET SEGMENTATION IN 2023



Source : Company Data



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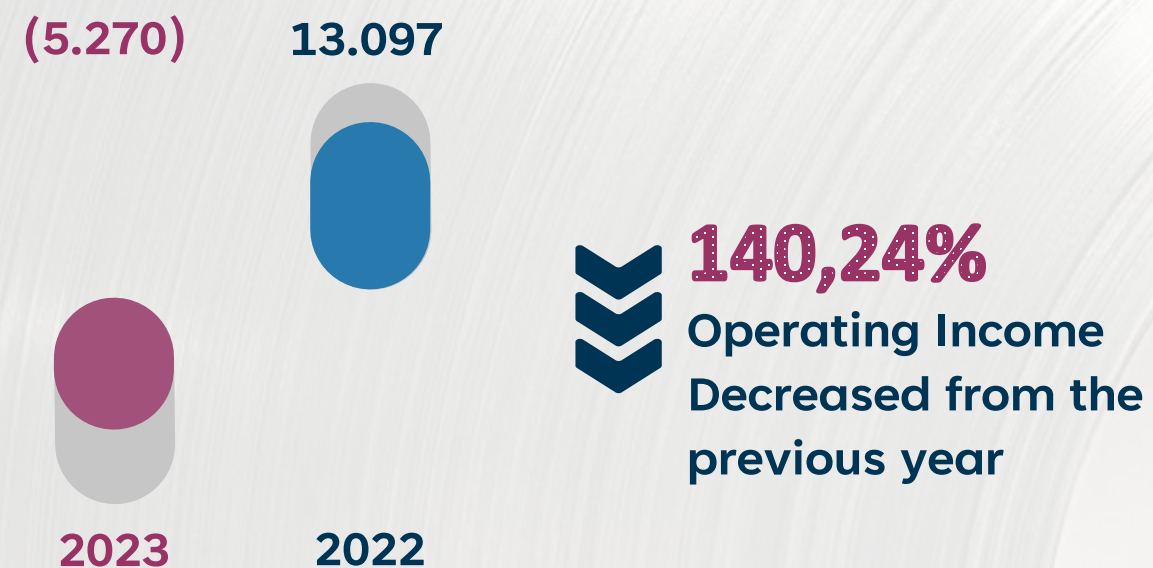


NIPPON STEEL

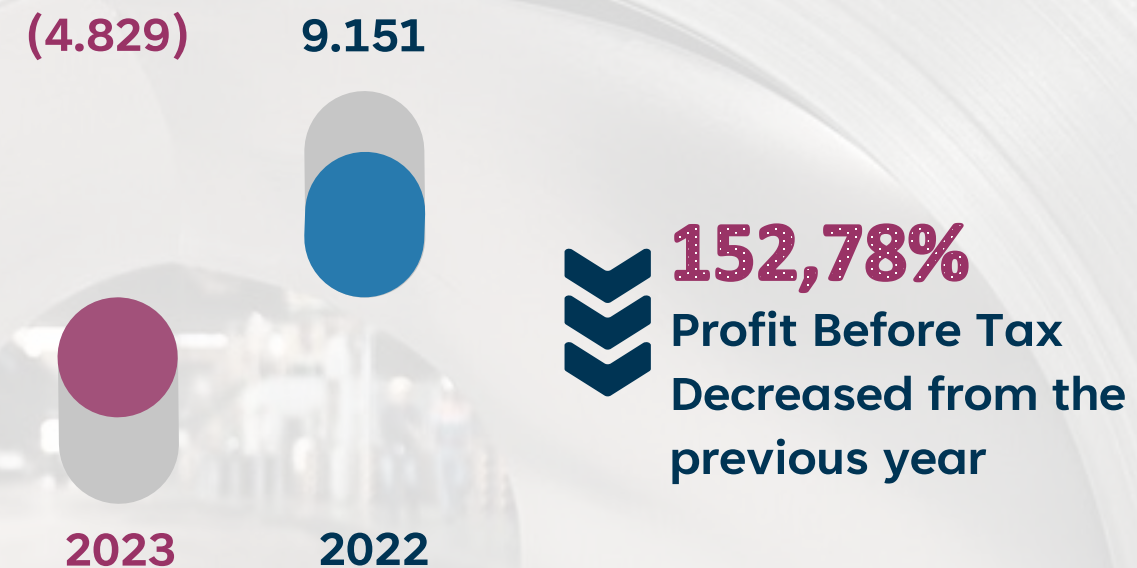
PERFORMANCE YEAR 2023

CORPORATE EARNINGS YEAR 2023

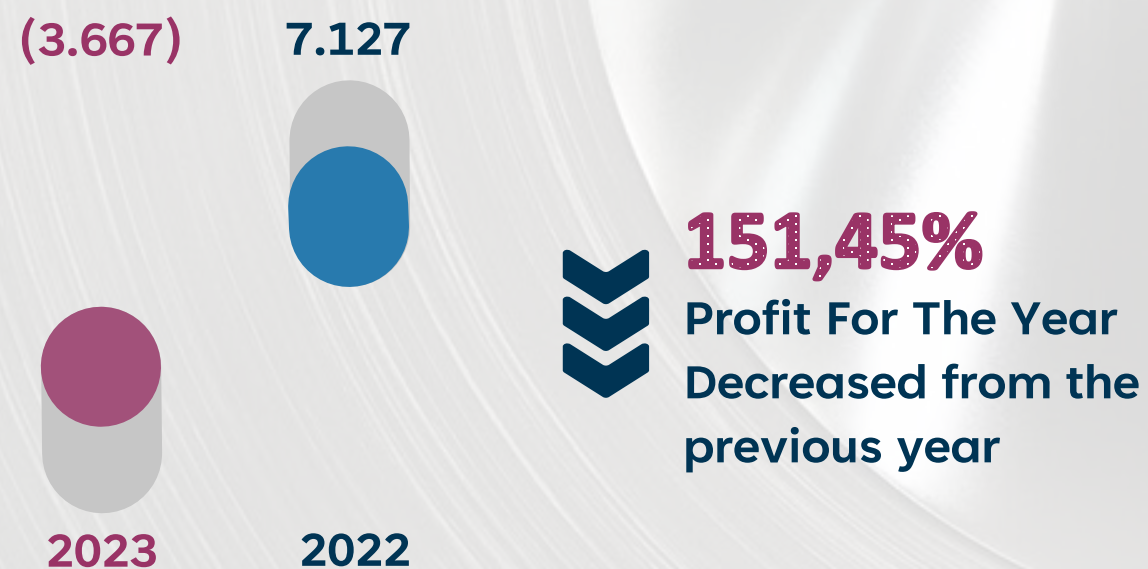
OPERATING INCOME/(LOSS) (THOUSAND USD)



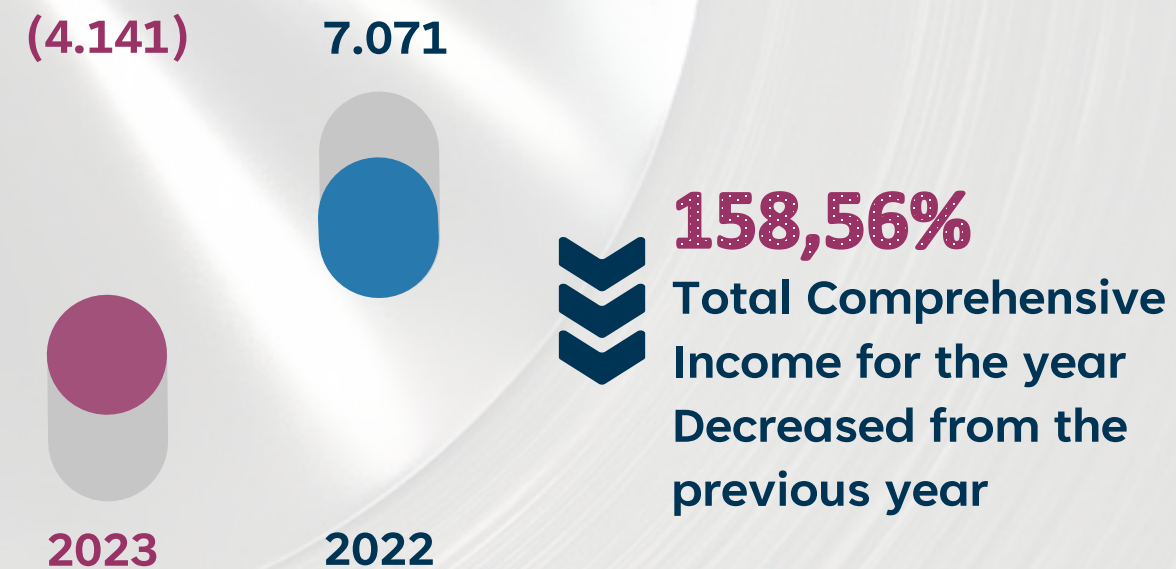
(LOSS)/PROFIT BEFORE TAX (THOUSAND USD)



(LOSS)/PROFIT FOR THE YEAR (THOUSAND USD)



TOTAL COMPREHENSIVE (LOSS)/INCOME FOR THE YEAR (THOUSAND USD)



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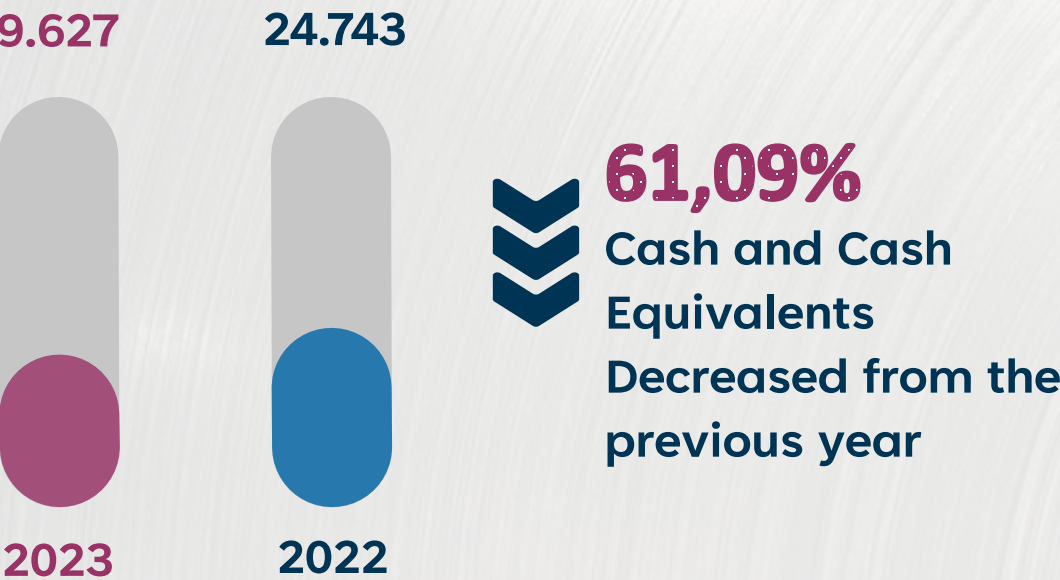
NIPPON STEEL

PERFORMANCE YEAR 2023

BALANCE SHEET SUMMARY IN 2023

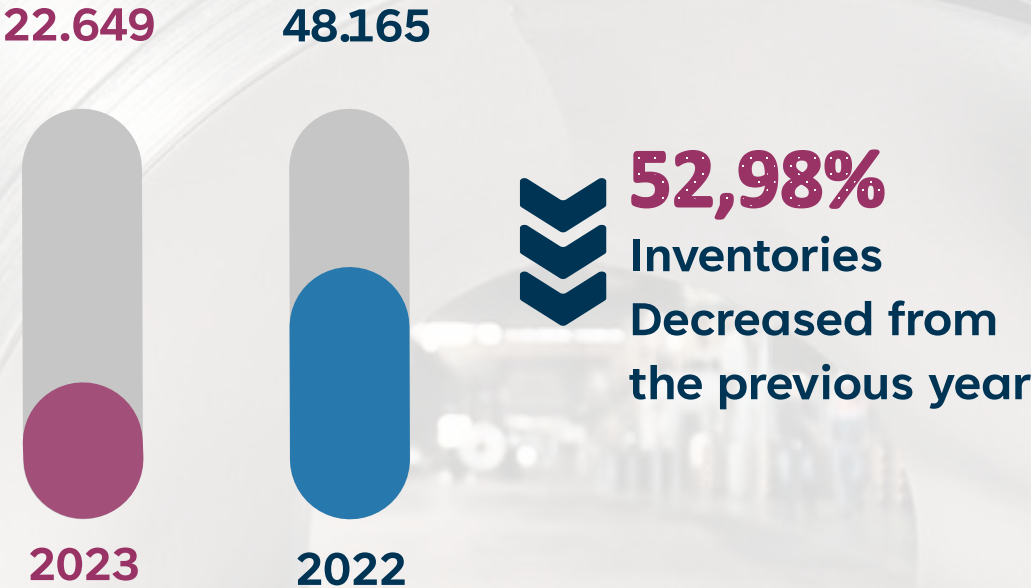
CASH AND CASH EQUIVALENTS

(THOUSAND USD)



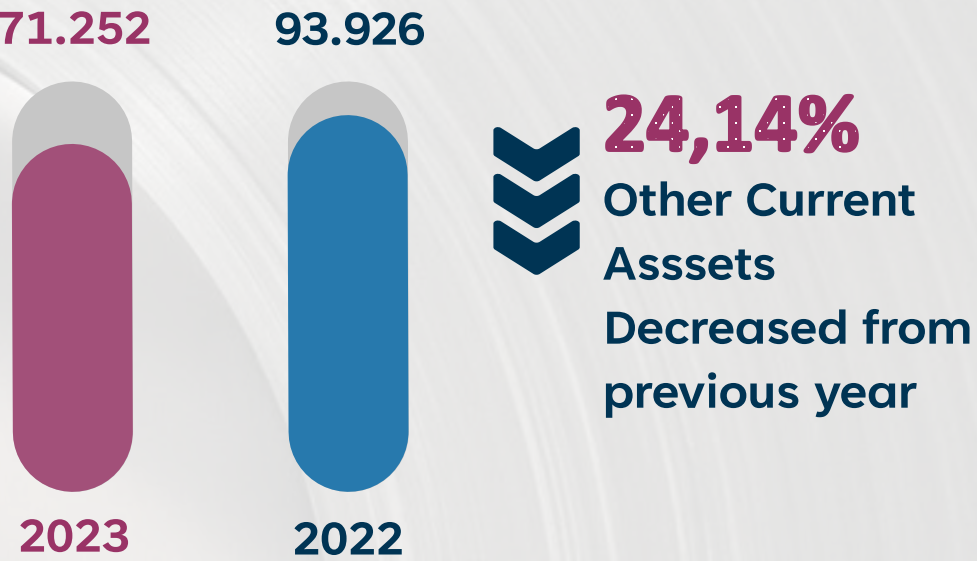
INVENTORIES

(THOUSAND USD)



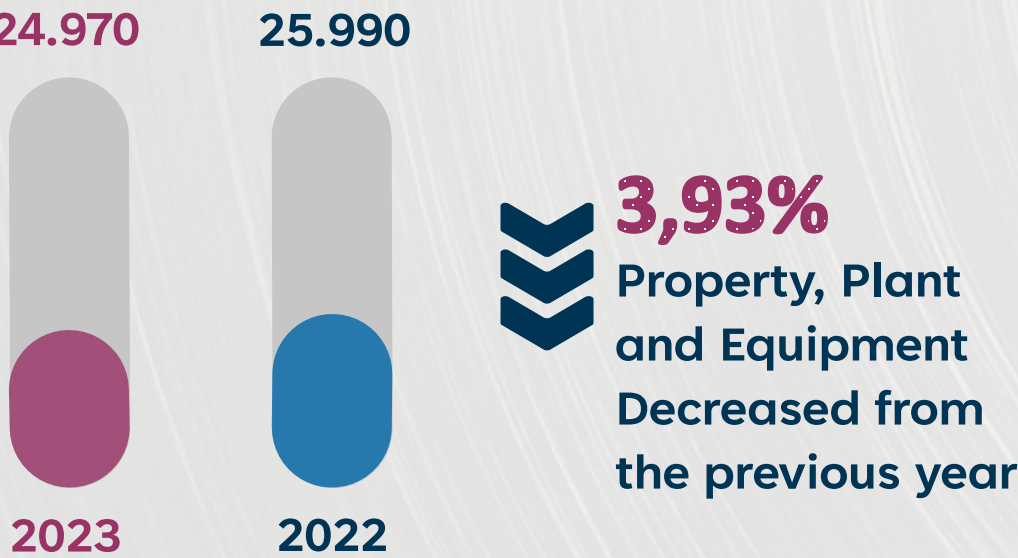
OTHER CURRENT ASSETS

(THOUSAND USD)



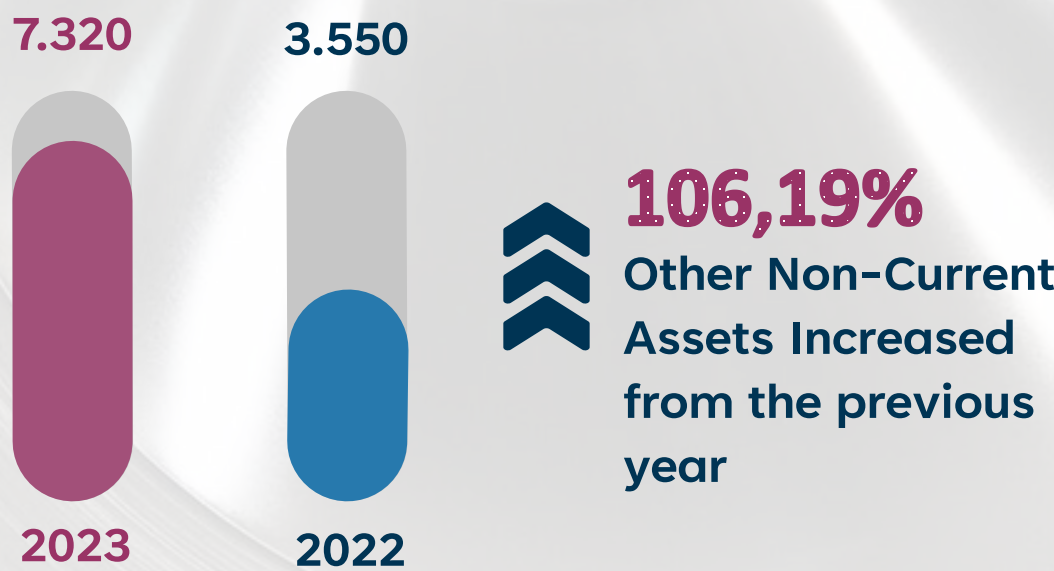
PROPERTY, PLANT AND EQUIPMENT

(THOUSAND USD)



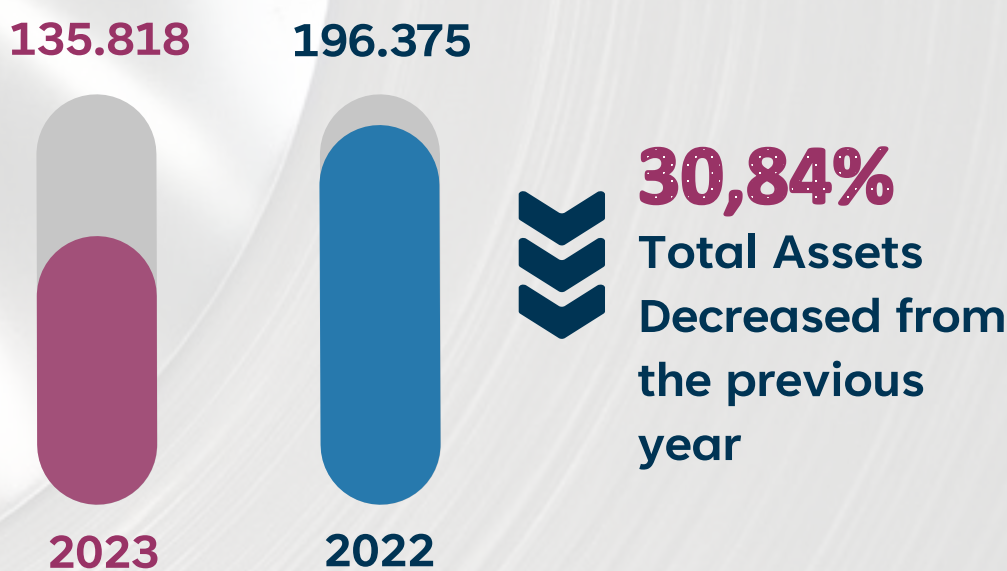
OTHER NON-CURRENT ASSETS

(THOUSAND USD)



TOTAL ASSETS

(THOUSAND USD)

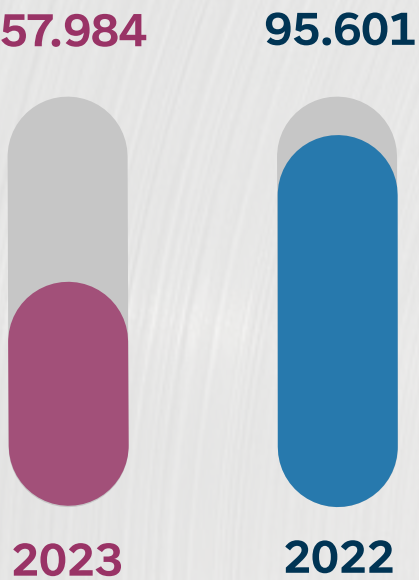


PERFORMANCE YEAR 2023

BALANCE SHEET SUMMARY IN 2023

SHORT TERM BANK LOANS

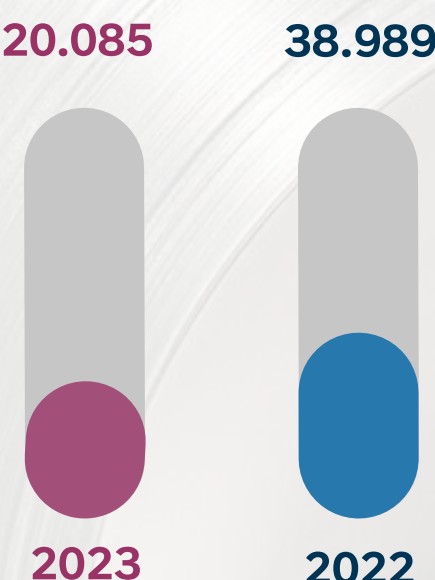
(THOUSAND USD)



39,35%
Short Term Bank
Loans Decreased
from the previous
year

OTHER CURRENT LIABILITIES

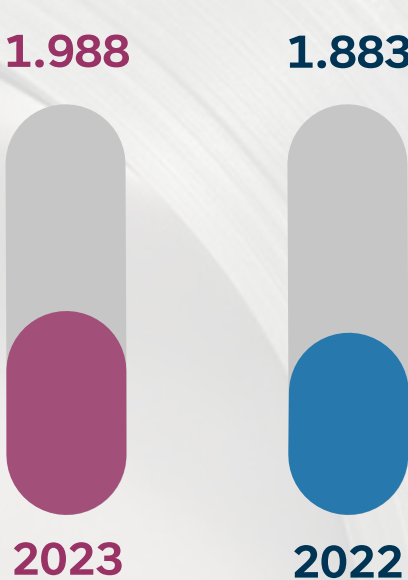
(THOUSAND USD)



48,48%
Other Current
Liabilities
Decreased from
the previous year

TOTAL NON-CURRENT LIABILITIES

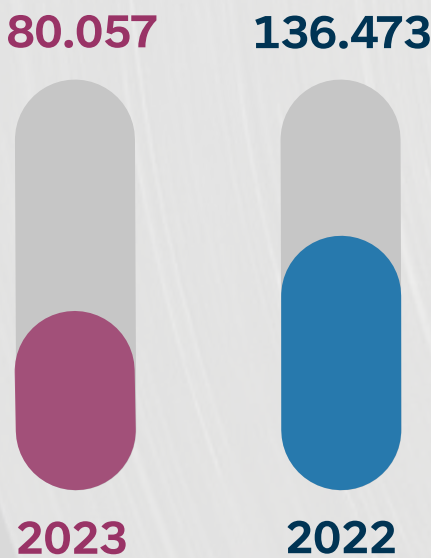
(THOUSAND USD)



5,55%
Total Non-
Current Liabilities
Increased from
the previous year

TOTAL LIABILITIES

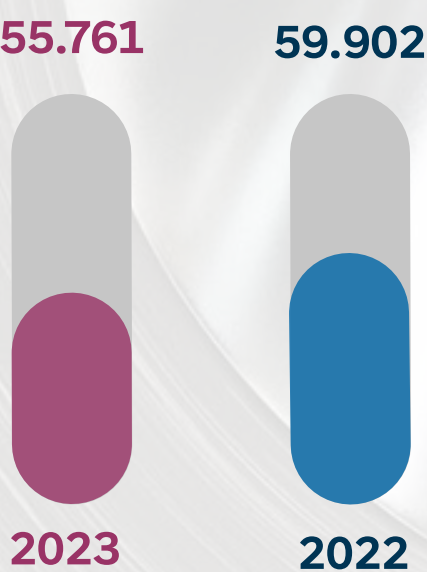
(THOUSAND USD)



41,34%
Total Liabilities
Decreased from
the previous year

TOTAL EQUITY

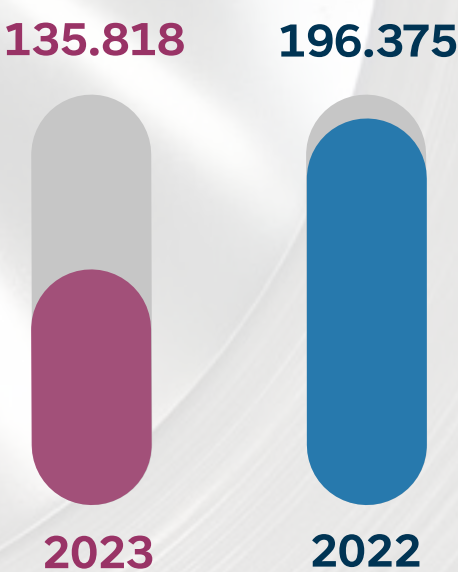
(THOUSAND USD)



6,91%
Total Equity
Decreased from
the previous year

TOTAL LIABILITIES AND EQUITY

(THOUSAND USD)



30,84%
Total Liabilities and
Equity Decreased
from the previous
year



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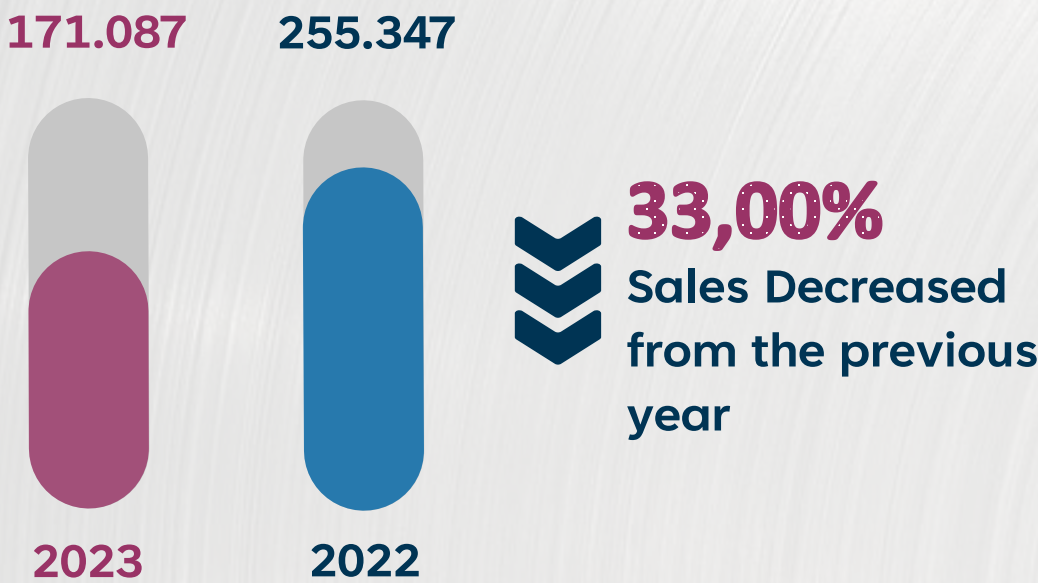


NIPPON STEEL

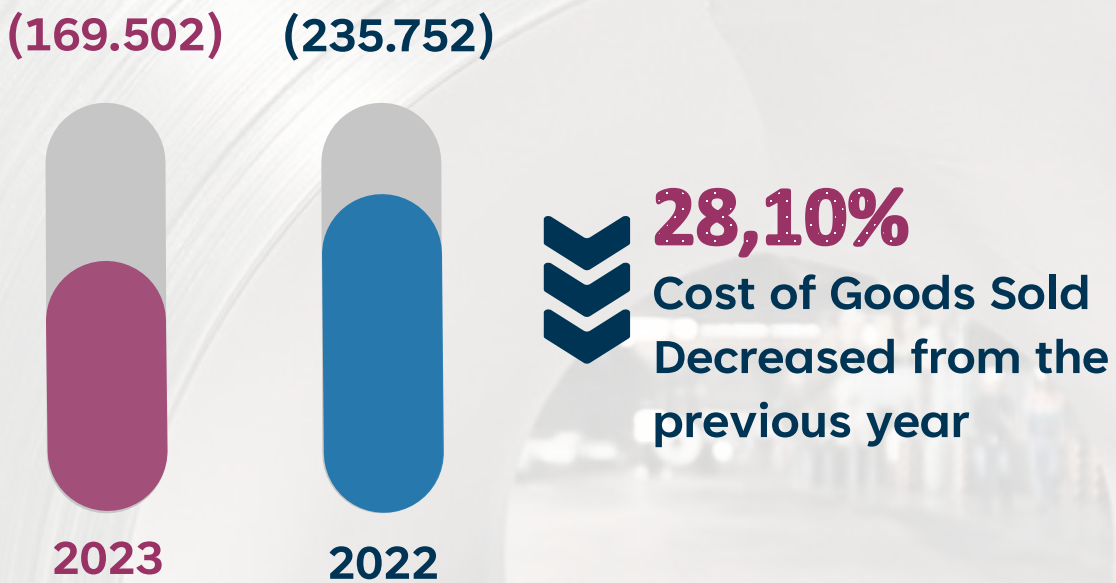
PERFORMANCE YEAR 2023

PROFIT (LOSS) STATEMENT SUMMARY IN 2023

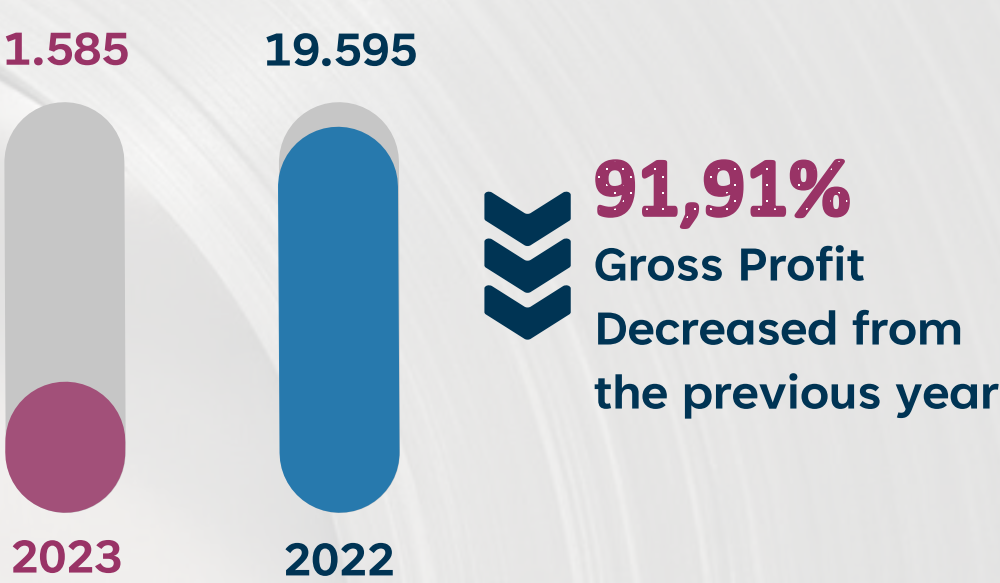
SALES
(THOUSAND USD)



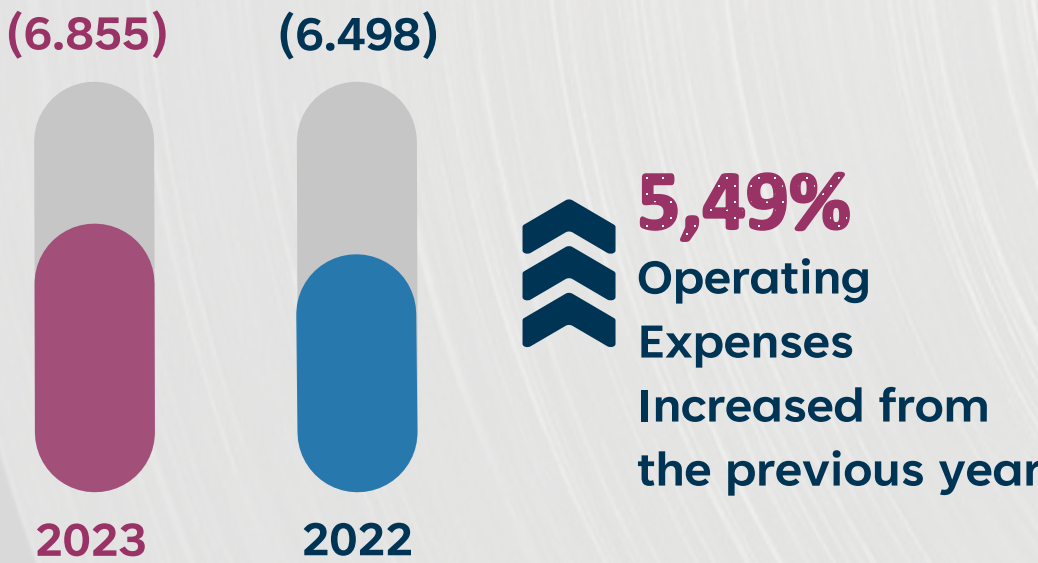
COST OF GOODS SOLD
(THOUSAND USD)



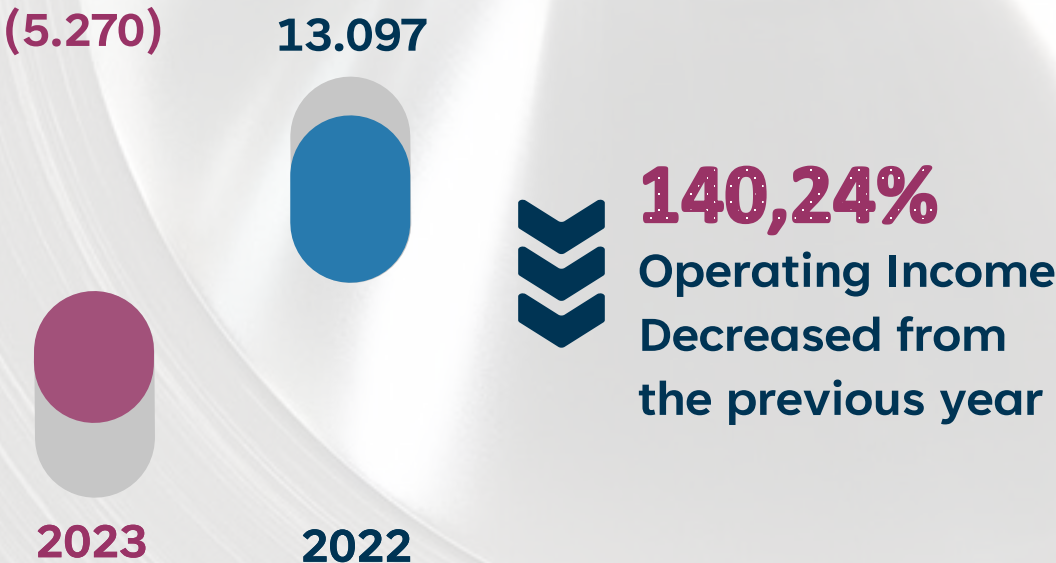
GROSS PROFIT
(THOUSAND USD)



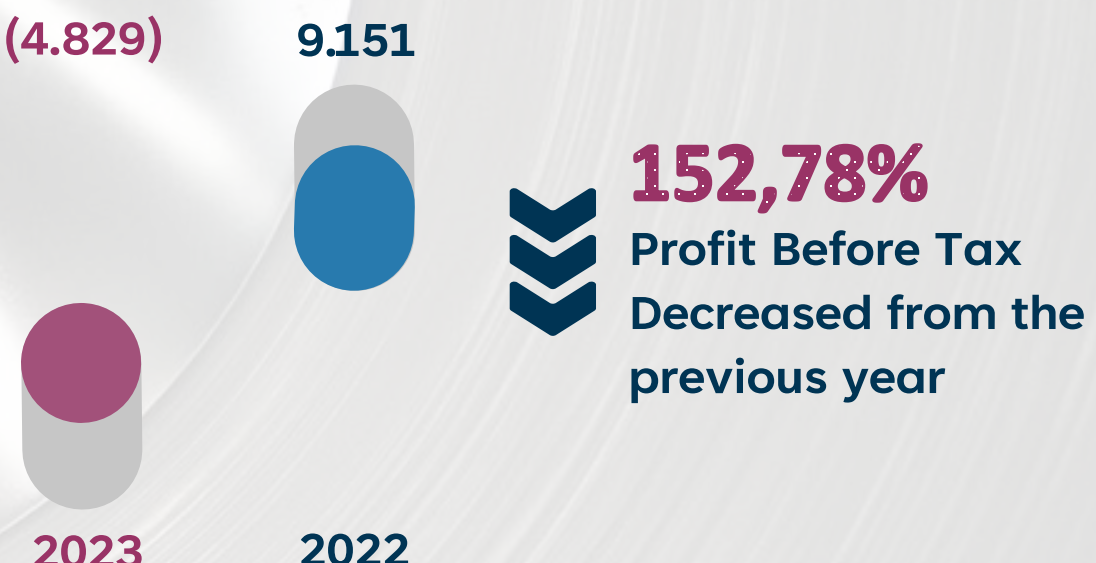
OPERATING EXPENSES
(THOUSAND USD)



OPERATING INCOME/(LOSS)
(THOUSAND USD)



(LOSS)/PROFIT BEFORE TAX
(THOUSAND USD)



PERFORMANCE YEAR 2023

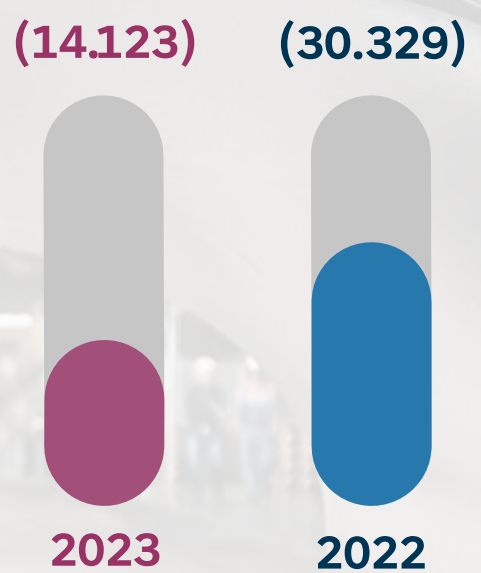
PROFIT (LOSS) STATEMENT SUMMARY IN 2023

INCOME TAX BENEFIT/(EXPENSES) (THOUSAND USD)



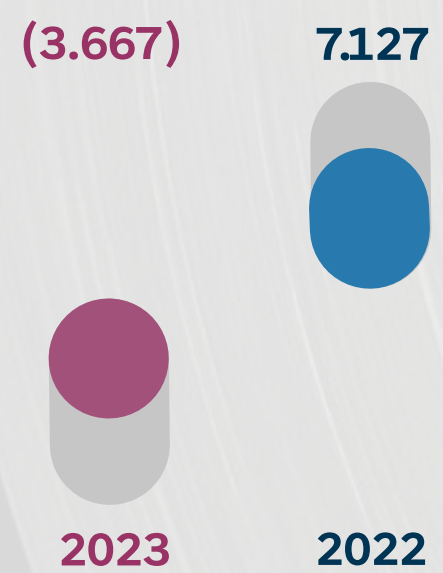
157,46%
Income Tax
Benefit/(Expenses)
Increased from the
previous year

OTHER EXPENSES



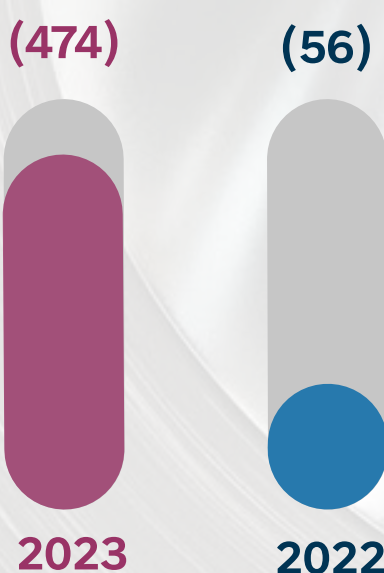
53,43%
Other Expenses
Decreased from the
previous year

(LOSS)/PROFIT FOR THE YEAR (THOUSAND USD)



151,45%
Profit for the year
Decreased from
the previous year

OTHER COMPREHENSIVE LOSS (THOUSAND USD)



748,18%
Other Comprehensive
Loss Increased from
the previous year

TOTAL COMPREHENSIVE (LOSS)/INCOME FOR THE YEAR (THOUSAND USD)



158,56%
Total Comprehensive
Income for the year
Decreased from the
previous year

THANK YOU



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